

CADEZY

Incurred expenses by category. Year 2009 is up to 1st June.
Russian roubles, thousands

Budget item	2006	2007	2008	2009	Total
1. Product concept & strategy development costs, of which:	-	474	852	477	1,803
1.1. Salaries	-	338	636	293	1,267
1.2. Payroll taxes	-	55	123	115	293
1.3. Overhead costs	-	81	93	69	243
2. Marketing consulting	-	-	-	347	347
3. Production costs, of which:	1,486	3,497	8,903	12,062	25,948
3.1. Salaries	1,263	2,025	7,781	8,421	19,490
3.2. Payroll taxes	156	996	806	3,325	5,283
3.3. Overhead costs	67	476	316	316	1,175
4. Membership dues & fees	659	558	612	-	1,829
5. PCs & office equipment, furniture etc.	91	639	1,451	679	2,860
6. Total	2,236	5,168	11,818	13,566	32,788

Russian rouble to US dollar rate, average thorough the period 27.99

Total expenses incurred, US dollars **1,171,279**